

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

November 2024

Contract Type: Risk

CLASSIFIED BUY-UP 0002

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	13,099	\$195,527.32	\$25,418.56	13.0%	\$170,108.76	\$183,686.47	-\$13,577.71	107	\$146.95	1,250	95	\$14.93
2022	13,735	\$203,733.46	\$26,485.36	13.0%	\$177,248.10	\$188,816.61	-\$11,568.51	106	\$144.80	1,304	95	\$14.83
2023	15,092	\$220,731.36	\$28,695.07	13.0%	\$192,036.29	\$201,446.04	-\$9,409.75	104	\$135.56	1,486	98	\$14.63
DEC	1,266	\$18,420.71	\$2,394.71	13.0%	\$16,026.00	\$16,746.69	-\$720.69	104	\$135.05	124	98	\$14.55
JAN	1,341	\$20,033.51	\$2,604.36	13.0%	\$17,429.15	\$23,694.11	-\$6,264.96	135	\$140.20	169	126	\$14.94
FEB	1,329	\$19,795.85	\$2,573.46	13.0%	\$17,222.39	\$17,880.62	-\$658.23	103	\$150.26	119	90	\$14.90
MAR	1,335	\$19,627.99	\$2,551.65	13.0%	\$17,076.34	\$16,776.71	\$299.63	98	\$131.07	128	96	\$14.70
APR	1,330	\$19,501.61	\$2,535.21	13.0%	\$16,966.40	\$27,579.38	-\$10,612.98	162	\$161.28	171	129	\$14.66
MAY	1,327	\$19,329.99	\$2,512.89	13.0%	\$16,817.10	\$18,975.19	-\$2,158.09	112	\$162.18	117	88	\$14.57
JUN	1,310	\$19,086.63	\$2,481.25	13.0%	\$16,605.38	\$18,184.71	-\$1,579.33	109	\$142.07	128	98	\$14.57
JUL	1,312	\$19,101.73	\$2,483.21	13.0%	\$16,618.52	\$21,862.29	-\$5,243.77	131	\$139.25	157	120	\$14.56
AUG	1,312	\$19,108.34	\$2,484.08	13.0%	\$16,624.26	\$22,309.57	-\$5,685.31	134	\$143.01	156	119	\$14.56
SEP	1,301	\$18,897.06	\$2,456.61	13.0%	\$16,440.45	\$12,389.86	\$4,050.59	75	\$121.47	102	78	\$14.53
OCT	1,276	\$18,467.89	\$2,400.81	13.0%	\$16,067.08	\$11,973.28	\$4,093.80	74	\$119.73	100	78	\$14.47
NOV	1,281	\$18,565.04	\$2,413.45	13.0%	\$16,151.59	\$13,873.20	\$2,278.39	85	\$136.01	102	80	\$14.49
LTM	15,720	\$229,936.35	\$29,891.69	13.0%	\$200,044.66	\$222,245.61	-\$22,200.95	111	\$141.29	1,573	100	\$14.63
YTD	14,454	\$211,515.64	\$27,496.98	13.0%	\$184,018.66	\$205,498.92	-\$21,480.26	111	\$141.82	1,449	100	\$14.63
CC	56,380	\$831,507.78	\$108,095.97	13.0%	\$723,411.81	\$779,448.04	-\$56,036.23	107	\$142.00	5,489	97	\$14.75

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

November 2024

Contract Type: Risk

CERTIFICATED/ADMIN BUY-UP 0004

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	21,601	\$403,725.83	\$52,484.38	13.0%	\$351,241.45	\$458,419.87	-\$107,178.42	130	\$147.54	3,107	144	\$18.69
2022	24,260	\$449,295.73	\$58,408.47	13.0%	\$390,887.26	\$491,774.31	-\$100,887.05	125	\$141.36	3,479	143	\$18.52
2023	26,336	\$477,299.23	\$62,048.90	13.0%	\$415,250.33	\$572,210.63	-\$156,960.30	137	\$138.65	4,127	157	\$18.12
DEC	2,172	\$39,206.58	\$5,096.86	13.0%	\$34,109.72	\$37,805.36	-\$3,695.64	110	\$129.03	293	135	\$18.05
JAN	2,270	\$40,949.64	\$5,323.44	13.0%	\$35,626.20	\$63,866.43	-\$28,240.23	179	\$141.30	452	199	\$18.04
FEB	2,268	\$40,865.71	\$5,312.54	13.0%	\$35,553.17	\$48,272.16	-\$12,718.99	135	\$138.32	349	154	\$18.02
MAR	2,272	\$40,851.58	\$5,310.69	13.0%	\$35,540.89	\$42,915.01	-\$7,374.12	120	\$130.05	330	145	\$17.98
APR	2,267	\$40,764.80	\$5,299.43	13.0%	\$35,465.37	\$50,412.19	-\$14,946.82	142	\$146.55	344	152	\$17.98
MAY	2,265	\$40,655.40	\$5,285.20	13.0%	\$35,370.20	\$41,931.28	-\$6,561.08	118	\$141.18	297	131	\$17.95
JUN	2,255	\$40,610.10	\$5,279.32	13.0%	\$35,330.78	\$60,253.51	-\$24,922.73	170	\$145.19	415	184	\$18.01
JUL	2,242	\$40,450.67	\$5,258.60	13.0%	\$35,192.07	\$67,921.07	-\$32,729.00	193	\$133.18	510	227	\$18.04
AUG	2,166	\$39,477.23	\$5,132.04	13.0%	\$34,345.19	\$73,292.03	-\$38,946.84	213	\$132.30	554	256	\$18.23
SEP	2,150	\$39,248.97	\$5,102.36	13.0%	\$34,146.61	\$42,294.42	-\$8,147.81	123	\$122.95	344	160	\$18.26
OCT	2,166	\$39,318.77	\$5,111.43	13.0%	\$34,207.34	\$31,254.55	\$2,952.79	91	\$122.09	256	118	\$18.15
NOV	2,170	\$39,352.73	\$5,115.86	13.0%	\$34,236.87	\$31,652.33	\$2,584.54	92	\$131.88	240	111	\$18.13
LTM	26,663	\$481,752.18	\$62,627.77	13.0%	\$419,124.41	\$591,870.34	-\$172,745.93	141	\$135.01	4,384	164	\$18.07
YTD	24,491	\$442,545.60	\$57,530.91	13.0%	\$385,014.69	\$554,064.98	-\$169,050.29	143	\$135.44	4,091	167	\$18.07
CC	96,688	\$1,772,866.39	\$230,472.66	13.0%	\$1,542,393.73	\$2,076,469.79	-\$534,076.06	134	\$140.26	14,804	153	\$18.34

Utilization - Claims and Revenue Summary

COLUMBUS CITY SCHOOLS - 30099933

November 2024

Contract Type: Risk

COBRA BUY-UP 0006

Period	Number Covered	Gross Premium	Admin	Retention %	Net Premium	Claim \$	Gain/ Loss	PLR	Avg. Claim \$	# Claims Paid	Paid Freq	Revenue/ Member
2021	21	\$366.89	\$47.68	13.0%	\$319.21	\$181.50	\$137.71	56	\$90.75	2	95	\$17.47
2022	34	\$620.62	\$80.67	13.0%	\$539.95	\$5,383.87	-\$4,843.92	997	\$141.68	38	1118	\$18.25
2023	12	\$226.38	\$29.46	13.0%	\$196.92	\$0.00	\$196.92	0	\$0.00	0	0	\$18.87
DEC	2	\$33.96	\$4.42	13.0%	\$29.54	\$0.00	\$29.54	0	\$0.00	0	0	\$16.98
JAN	1	\$16.98	\$2.20	13.0%	\$14.78	\$0.00	\$14.78	0	\$0.00	0	0	\$16.98
FEB	1	\$16.98	\$2.21	13.0%	\$14.77	\$0.00	\$14.77	0	\$0.00	0	0	\$16.98
MAR	1	\$16.98	\$2.21	13.0%	\$14.77	\$0.00	\$14.77	0	\$0.00	0	0	\$16.98
APR	1	\$16.98	\$2.21	13.0%	\$14.77	\$0.00	\$14.77	0	\$0.00	0	0	\$16.98
MAY	1	\$16.98	\$2.21	13.0%	\$14.77	\$0.00	\$14.77	0	\$0.00	0	0	\$16.98
JUN	2	\$44.33	\$5.77	13.0%	\$38.56	\$0.00	\$38.56	0	\$0.00	0	0	\$22.17
JUL	1	\$16.98	\$2.21	13.0%	\$14.77	\$228.50	-\$213.73	1547	\$114.25	2	2000	\$16.98
AUG	2	\$25.47	\$3.31	13.0%	\$22.16	\$149.98	-\$127.82	676	\$149.98	1	500	\$12.74
SEP	3	\$52.82	\$6.87	13.0%	\$45.95	\$0.00	\$45.95	0	\$0.00	0	0	\$17.61
OCT	4	\$69.80	\$9.08	13.0%	\$60.72	\$0.00	\$60.72	0	\$0.00	0	0	\$17.45
NOV	4	\$69.80	\$9.07	13.0%	\$60.73	\$0.00	\$60.73	0	\$0.00	0	0	\$17.45
LTM	23	\$398.06	\$51.77	13.0%	\$346.29	\$378.48	-\$32.19	109	\$126.16	3	130	\$17.31
YTD	21	\$364.10	\$47.35	13.0%	\$316.75	\$378.48	-\$61.73	119	\$126.16	3	143	\$17.34
CC	88	\$1,577.99	\$205.16	13.0%	\$1,372.83	\$5,943.85	-\$4,571.02	432	\$138.23	43	489	\$17.93